Student Administration System
by SunRaye Enterprises
www.sasystem.org

2076 E. 61st Ave., Vancouver, B.C. V5P 2K3
Ph: 604-299-6467 Fax: 604-299-4409
Toll-free: 1-877-713-1272
sales@sasystem.org

SAS Cost Benefit Analysis

Summary for a School with 100 students

Monthly Plan

First Year	Your Current System	SAS
Student Administration (staff time only)	$67,750.00	$17,650.00
Reporting (staff time only)	$15,540.00	$1,161.60
Ongoing Cost of SAS	N/A	$7,200.00
Start-up Considerations for SAS	N/A	$8,600.00
Total Costs	**$83,290.00**	**$34,611.60**
Net Saving Using SAS		**$48,678.40**
Add Increased Revenue from Sales @ 1 additional sale per 25 Enrolments	**$0.00**	**$32,000.00**
Increased Profitability		**$80,678.40**

Subsequent Years	Your Current System	SAS
Student Administration (staff time only)	$67,750.00	$17,650.00
Reporting (staff time only)	$15,540.00	$1,161.60
Ongoing Cost of SAS	N/A	$7,200.00
Totals	**$83,290.00**	**$26,011.60**
Net Saving Using SAS		**$57,278.40**
Add Increased Revenue from Sales @ 1 additional sale per 25 Enrolments	**$0.00**	**$32,000.00**
Increased Profitability		**$89,278.40**

Student Administration System
by SunRaye Enterprises
www.sasystem.org

2076 E. 61st Ave., Vancouver, B.C. V5P 2K3
Ph: 604-299-6467   Fax: 604-299-4409
Toll-free: 1-877-713-1272
sales@sasystem.org

Summary for a School with 100 students

Purchase Plan

First Year	Your Current System	SAS
Student Administration (staff time only)	$67,750.00	$17,650.00
Reporting (staff time only)	$15,540.00	$1,161.60
Ongoing Cost of SAS	N/A	$2,033.00
Start-up Considerations for SAS	N/A	$55,600.00
Totals	**$83,290.00**	**$76,444.60**
Net Saving Using SAS		**$6,845.40**
Add Increased Revenue from Sales @ 1 additional sale per 25 Enrolments	**$0.00**	**$32,000.00**
Increased Profitability		**$38,845.40**

Subsequent Years	Your Current System	SAS
Student Administration (staff time only)	$67,750.00	$17,650.00
Reporting (staff time only)	$15,540.00	$1,161.60
Ongoing Cost of SAS	N/A	$2,033.00
Totals	**$83,290.00**	**$20,844.60**
Net Saving Using SAS		**$62,445.40**
Add Increased Revenue from Sales @ 1 additional sale per 25 Enrolments	**$0.00**	**$32,000.00**
Increased Profitability		**$94,445.40**